

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	18,525
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>18,525</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>73,288</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>198,070</u>	
5b. Personal Property 2009	- <u>287,401</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>96,149</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>169,437</u>	
8. Total Estimated Valuation July, 1,2010	<u>9,734,215</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,564,778</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01771</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>328</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>18,853</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>18,853</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	18,525	2,547	99	199	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	18,525	2,547	99	199	0

County Treas MVT Estimate

2,547

County Treas RVT Estimate

99

County Treas 16/20 M Vehicle Tax Estimate

199

County Treas Slider Estimate

0

MVT Factor 0.13751

RVT Factor 0.00532

16/20M Factor 0.01076

Slider Factor 0.00000

2011

Watershed 38
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you are engaged in leasing/renting with no intent to purchase, do not list--such transactions appear as page 1652 purchases.

Watershed 38
Cowley County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	206,931	221,607	43,532
Receipts:			
Ad Valorem Tax	18,221	18,525	xxxxxxxxxxxxxxxxxx
Delinquent Tax	400		
Motor Vehicle Tax	2,505		2,547
Recreational Vehicle Tax	97		99
16/20M Vehicle Tax	225		199
LAVTR			0
Slider			0
In Lieu of Taxes			
	3,491		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,939	18,525	2,845
Resources Available:	231,870	240,132	46,377
Expenditures:			
Operating	10,263	196,600	64,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	10,263	196,600	64,300
Unencumbered Cash Balance Dec 31	221,607	43,532	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	52,750	196,600	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax
			18,819

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Watershed 38
Cowley County

will meet on October 12, 2010 at 8:30 am at Courthouse Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	10,263	1.971	196,600	1.936	64,300	18,819	1.933
Debt Service							
Totals	10,263	1.971	196,600	1.936	64,300	18,819	1.933
Less: Transfers	0		0		0		
Net Expenditures	10,263		196,600		64,300		
Total Tax Levied	18,769		18,525		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,526,120		9,572,931		9,734,215		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

(First Published in the Winfield Daily Courier, Thursday, September 23, 2010)

NOTICE OF BUDGET HEARING

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Wichita
Cowley County

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Craig
September 20
2010
Glantz
 Notary Public

BETH GLANTZ
 Notary Public - State of Kansas
 pt. Expires 10-9-2011